

MINUTES OF THE BOARD WORKSHOP
HELD ON THURSDAY, OCTOBER 12, 2023

2024 BUDGET

CALL TO ORDER

President Roth called the Workshop to order at 6:52 p.m.

ROLL CALL

Trustee Mary Thon	Present	Trustee Nazneen Hashmi	Present
Trustee Rezwanul Haque	Present	Trustee Michael Baumer	Present
Trustee James Cecille	Absent		
President Billie D. Roth	Present		

All those answering “present” were physically present at the meeting.

Also present: Village Manager Sharon Caddigan and Executive Assistant Tina Johnson; Village Attorney Adam Durkin, Community Development Director Jeff Harris and Building Official Matt Dunne; IT Director Joe Ritter, Finance Director Josh Peacock and Assistant Director Lori Frankenthor; Fire Chief Mike Meyer, Deputy Chief Joe Markowski, and Battalion Chief Jeff Pattenau; Police Chief Shawn Taylor, Deputy Chief Josh Norum, and Deputy Chief Mike Schwartz; Public Works Director Matt Mann and Assistant Public Works Director Scott Nielson.

PLEDGE OF ALLEGIANCE

The Village Board met for a workshop with staff to discuss the 2024 Proposed Budget.

Finance Director Josh Peacock stated the Village Board’s financial goals and Staff recommendations are the basis for the 2024 budget. He mentioned the key goals are a balanced budget with contingencies, a commitment to keep property taxes low, to maintain the water rates for 2024 through 2027, to continue with the capital projects which include facility improvements, paths and bridges, continued planning for Kollar Pond, and technology initiatives such as social media, electric charging stations, body and dash cameras.

Mr. Peacock stated the 2023 budget is currently in good shape with revenues exceeding expectations.

Each department presented their proposed budget and answered any questions.

Trustee Baumer moved for a short recess. Trustee Hashmi seconded the motion. A voice vote approved the recess. The recess was from 7:59 p.m. to 8:18 p.m.

The departments continued to present their budget proposals and answer questions.

PUBLIC COMMENT

ADJOURN

The Workshop adjourned at 9:03 p.m.

Billie D. Roth
Village President

Barbara Humphrey
Deputy Village Clerk

Approved this 2nd day of November 2023